



# Ashby Hill Top Primary School

*An Academy School*

## Pupil Premium

Follow this link for more information on pupil premium funding and how children are identified <https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

In 2017-18 we received £48,180 pupil premium funding which we spent as follows:

- Provision of wraparound care and school milk - £400
- ICT and audio equipment - £200
- School residential and day trips - £1,450
- Provision of swimming - £120
- Specialist Teaching Service support, assessments and accessing the curriculum - £50
- HLTA to oversee programmes and run interventions - £21,000
- Additional teacher hours for 1:1 support - £12,600
- Supply costs for teachers with responsibility for all pupil premium pupils - £3,000
- KS2 SATs intervention - £2,000
- Lunchtime support - £910
- Educational Psychologist - £1,200
- Musical instrument - £308
- External S & L training and cover costs - £3000

In 2018/19 we will receive approximately £44,000 pupil premium funding which we anticipate will be spent to support the following estimated costs:

- To provide supply cover for the teachers with responsibility for all pupil premium children - £3000
- Provision of wraparound care and school milk- £400
- School residential and day trips - £1,500
- Provision of swimming - £120
- HLTA time - £23,000
- Teacher time for additional 1:1 work - £8,000
- Lunchtime support - £1500
- Targeted interventions and training to address specific areas of need - £3000
- S&L Programme - £3000
- ADHD solutions coaching - £400