

Ashby Hill Top Primary School

PUPIL PREMIUM 2016/2017

Follow this link for more information on pupil premium funding and how children are identified <https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

Outcomes in Y1 Phonics, KS1 SATs and KS2 SATs

These are the key measures of success for the school. In this table you can see the comparative data of Pupil Premium pupils achieving Age Related Expectations with pupils who are not receiving this additional funding.

Our Pupil Premium children 2017

Our Non-Pupil Premium children 2017

Y1 Phonics check (6 children)

66%

74%

KS1 Reading (5 children)

40%

90%

KS1 Writing (5 children)

60%

78%

KS1 Maths (5 children)

40%

90%

KS2 Reading (9 children)

66%

87%

KS2 Grammar & Spelling (9 children)

44%

74%

KS2 Writing (9 children)

55%

74%

KS2 Maths (9 children)

55%

87%

KS2 Reading, Writing & Maths (9 children)

44%

74%

In 2016-17 we received £68,000 pupil premium funding which we spent as follows:

- Provision of wraparound care and school milk - £3,200
- School uniform - £150
- ICT equipment - £500
- ELSA training for HLTA - £800
- Resourcing for ELSA intervention - £500
- School residentials and day trips - £1,000
- Provision of swimming - £50
- Specialist Teaching Service support and assessments - £800
- HLTA to oversee programmes and run interventions - £22,000
- Additional teacher hours for 1:1 support - £8400

- LSA to provide additional support for PP children (social communication groups, language development, extra reading and comprehension) - £12,000
- Supply costs for teachers with responsibility for all pupil premium pupils - £3500
- SATs intervention - £3500
- Lunchtime supervisor - £2850
- Educational Psychologist - £800

Outcomes for Pupil Premium children in 2017

Our statutory results for reading, writing and maths for all of our children have improved. The most significant improvements have been for our children on the Pupil Premium record, for example, the percentage of Year 6 Pupil Premium pupils achieving a pass in reading, writing and maths has risen threefold.

We are aiming to improve upon our 2016/17 results and our target is to continue to meet and exceed ARE for our Pupil Premium children throughout their school life.

In 2017/8 we will receive approximately £70,000 pupil premium funding which we anticipate will be spent to support the following estimated costs:

- To provide supply cover for the teachers with responsibility for all pupil premium children - £4000
- Provision of wraparound care - £3000
- Costs of residentials, trips, swimming and out of school clubs - £2500
- HLTA time - £23,000
- Teacher time for additional 1:1 work - £10,000
- Specialist Teaching Services - £3000
- Resourcing to support intervention and 1:1 work - £1000
- Lunchtime supervisor - £3000
- Purchase reading intervention - £3000
- Targeted interventions and training to address specific areas of need - £3000
- EPIC S&L Programme - £3000
- The remainder of the allocation has not yet been allocated